

# **Forward Plan**

## **July - October 2019**

***Ian Hudspeth***

Leader of the Council  
County Hall, Oxford OX1 1ND

*Date Issued: 3 June 2019*



**OXFORDSHIRE  
COUNTY COUNCIL**



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

## Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

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<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
<p><i>Leader of the Council</i> Councillor Ian Hudspeth</p>	<p>Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison</p>
<p><i>Deputy Leader of the Council</i> Councillor Mrs Judith Heathcoat</p>	<p>Governance and Internal management; HR &amp; industrial relations; policy co-ordination; Customer Services; Fire &amp; Rescue; Trading Standards; Emergency Planning; the Prevent agenda</p>
<p><i>Cabinet Member for Adult Social Care &amp; Public Health</i> Councillor Lawrie Stratford</p>	<p>Adult Social Care; Public Health; Champion for Mental Health</p>
<p><i>Cabinet Member for Cherwell Partnership</i> Councillor Ian Corkin</p>	<p>Delivery of Cherwell Partnership agreement</p>
<p><i>Cabinet Member for Children &amp; Family Services</i> Councillor Steve Harrod</p>	<p>Statutory Lead Member for Children's Services</p>
<p><i>Cabinet Member for Education &amp; Cultural Services</i> Councillor Lorraine Lindsay-Gale</p>	<p>Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism</p>
<p><i>Cabinet Member for Environment</i> Councillor Yvonne Constance OBE</p>	<p>Highways; minerals strategy; strategic waste &amp; waste management; environment management; flooding; strategic rail</p>
<p><i>Cabinet Member for Finance</i> Councillor David Bartholomew</p>	<p>Finance; Broadband; Communications; support for SMEs</p>
<p><i>Cabinet Member for Local Communities</i> Councillor Mark Gray</p>	<p>Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working</p>
<p><i>Cabinet Member for Transformation</i> Councillor Eddie Reeves</p>	<p>Transformation, Property, ICT, Procurement and Climate Change</p>

# The Forward Plan

## ***CABINET MEMBER: LEADER OF THE COUNCIL***

### ***KEY DECISIONS***

NIL

### ***NON-KEY DECISIONS***

#### **Delegated Powers - July 2019**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Law & Governance  
*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213  
Ref: 2019/018

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#### **Delegated Powers - October 2019**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

*Decision Maker and Target Date:* **Cabinet, 15 October 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Law & Governance  
*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213  
Ref: 2019/075

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**CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL**

**KEY DECISIONS**

**Draft Community Risk Management Plan (CRMP) Action Plan 2020-2021**

To seek approval of the Draft CRMP Action Plan 2020-21 for consultation.

The Draft CRMP Plan will also be sent to Performance Scrutiny Committee on 5 September 2019 prior to public consultation.

*Decision Maker and Target Date:* **Deputy Leader of the Council, 17 September 2019**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Chief Fire Officer

*Contact:* Paul Bremble, Group Manager - Strategic Risk & Assurance Tel: 07990 780815 Ref: 2019/065

**NON-KEY DECISIONS**

**Business Management & Monitoring Report - April 2019**

To note and seek agreement of the report.

**Joint Responsibility:** Deputy Leader of the Council and Cabinet Member for Finance.

*Decision Maker and Target Date:* **Cabinet, 18 June 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Policy & Performance Service Manager

*Contact:* Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/023

## **Business Management & Monitoring Report - May 2019**

To note and seek agreement of the report.

**Joint Responsibility:** Deputy Leader of the Council and Cabinet Member for Finance.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Policy & Performance Service Manager  
*Contact:* Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/024

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## **Business Management & Monitoring Report - July 2019**

To note and seek agreement of the report.

**Joint Responsibility:** Deputy Leader of the Council and Cabinet Member for Finance.

*Decision Maker and Target Date:* **Cabinet, 17 September 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Policy & Performance Service Manager  
*Contact:* Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/025

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## **Business Management & Monitoring Report - August 2019**

To note and seek agreement of the report.

**Joint Responsibility:** Deputy Leader of the Council and Cabinet Member for Finance.

*Decision Maker and Target Date:* **Cabinet, 15 October 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Policy & Performance Service Manager  
*Contact:* Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/074

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## **CABINET MEMBER: ADULT SOCIAL CARE & PUBLIC HEALTH**

### **KEY DECISIONS**

#### **Outcomes from the Review of the Innovation and Sustainability Grants**

To seek approval for reviewed application form, criteria and guidance and the reviewed process for grant funds.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Affects more than 1 division  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Deputy Director for Joint Commissioning  
*Contact:* Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255 Ref: 2019/056

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### **NON-KEY DECISIONS**

NIL



**CABINET MEMBER FOR CHERWELL PARTNERSHIP**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

NIL

**CABINET MEMBER: CHILDREN & FAMILY SERVICES**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**Family Safeguarding Plus Social Care Model**

To discuss and consider Children, Education & Families' option and recommendations.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Finance/Legal

*Report By:* Deputy Director, Children's Social Care

*Contact:* Vince Clark, Interim Service Improvement Lead Tel: 07586 478703

Ref: 2019/071

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## **Strategy & Plans to Re-Design Oxfordshire's Fostering 'Offer' to become the 'Provider of Choice'**

To discuss and consider Children, Education & Families' options and recommendations.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Deputy Director - Safeguarding  
*Contact:* Lara Patel, Deputy Director - Safeguarding Tel: (01865) 815850  
Ref: 2019/064

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## **Re-Commissioning the Young People's Supported Housing Pathway**

To seek approval to proceed with a co-commissioning approach to the services.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Head of Children's Commissioning Markets  
*Contact:* Sarah Breton, Head of Children's Commissioning Markets Tel: (01865) 323554  
Ref: 2019/084

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## **The Oxfordshire Safeguarding Children's Board Annual Report/The Performance Audit & Quality Assurance Annual Report and The Case Review & Governance Annual Report - 2019**

To note the reports.

*Decision Maker and Target Date:* **Cabinet, 15 October 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:*  
*Report By:* Independent Chair of the Oxfordshire Safeguarding Children's Board  
*Contact:* Tan Lea, Strategic Safeguarding Partnerships Manager Tel: 07867 923287  
Ref: 2019/076

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## **CABINET MEMBER: EDUCATION & CULTURAL SERVICES**

### **KEY DECISIONS**

#### **Statutory Notice to Expand and Extend Age Range at Northfield School**

To seek approval of the statutory notice following Cabinet's approval (18/12/18) for the SEND Sufficiency of Places Strategy, including the rebuilding and expansion of Northfield School.

*Decision Maker and Target Date:* **Cabinet Member for Education & Cultural Services, 10 July 2019**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Statutory representations 17/05/19 – 14/06/19

*Report By:* Deputy Director for Education

*Contact:* David Clarke, Deputy Director for Education Tel: 07741 607594

Ref: 2019/048

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### **NON-KEY DECISIONS**

#### **New Primary School in NE Wantage (Kingsgrove)**

To consider a matter in respect of the opening of the new school in NE Wantage.

Confidential Information – The Department for Education has directed that the matter in the report must not be made public, therefore this has to be kept confidential – report.

*Decision Maker and Target Date:* **Cabinet Member for Education & Cultural Services, 12 June 2019**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Allyson Milward, Head of Access to Learning Tel: 07733 003540

Ref: 2019/077

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## **Change of Age Range at Valley Road Primary School**

To seek approval of the change of age range at Valley Road Primary School.

*Decision Maker and Target Date:* **Cabinet Member for Education & Cultural Services, 10 July 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Statutory representations

*Report By:* Director for Children's Services

*Contact:* Joanne Booker, School Organisation Officer Tel: 07393 001258

Ref: 2019/085

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## **SEND Home to School Transport Cabinet Advisory Group**

To consider the Cabinet Advisory Group recommendations.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**

*Reason for amendment (if any)* Decision due date for Cabinet changed from 18/06/2019 to 16/07/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Deputy Director for Education

*Contact:* David Clarke, Deputy Director for Education Tel: 07741 607594

Ref: 2019/050

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## **Attainment Working Group Report**

The Education Scrutiny Committee working group will complete an investigation into school attendance in January 2019.

The group intend to make a series of recommendations and request that the Cabinet consider and respond to their recommendations.

*Decision Maker and Target Date:* **Cabinet, 15 October 2019**

*Reason for amendment (if any)* Decision due date for Cabinet changed from 16/07/2019 to 15/10/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* In completing the review, the working group met with officers in the Education department and schools and governing bodies.

*Report By:* Chairman of the Attainment Working Group

*Contact:* Diane Cameron, Policy & Performance Officer Tel: 07795 301254

Ref: 2018/121

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**CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)**

**KEY DECISIONS**

**Joint Municipal Waste Management Strategy for Oxfordshire**

To note the contents and challenges of the Joint Municipal Waste Management Strategy for Oxfordshire and to recommend to adopt the Joint Municipal Waste Management Strategy for Oxfordshire.

*Decision Maker and Target Date:* **Cabinet, 18 June 2019**

*Reason for amendment (if any)* Decision due date for Cabinet changed from 14/05/2019 to 18/06/2019. Reason: Further work required.

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Public consultation in early 2018. District consultation via OEP in 2018 and 2019.

*Report By:* Environment & Heritage Manager, Waste Strategy Manager

*Contact:* Rachel Burns, Waste Strategy Manager Tel: 07789 877310

Ref: 2019/054

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**Oxford Euro 6 Low Emission Zone for Buses**

To seek approval of emissions controls for buses in Oxford and submission of a request to the Traffic Commissioner to introduce a Traffic Regulation Condition (TRC) to enforce these controls.

*Decision Maker and Target Date:* **Cabinet, 18 June 2019**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Public via online consultation and comms campaign and bus operators by letter.

*Report By:* Director for Planning & Place

*Contact:* Joanne Fellows, Infrastructure Locality Lead Tel: 07990 368897, Martin Kraftl, Principal Transport Planner Tel: 07920 084336 Ref: 2019/058

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## **Review of Oxfordshire Statement of Community Involvement**

To seek approval of the Draft Revised Oxfordshire Statement of Community Involvement for consultation.

*Decision Maker and Target Date:* **Cabinet, 18 June 2019**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Minerals & Waste Cabinet Advisory Group

*Report By:* Director for Planning & Place

*Contact:* Peter Day, Minerals Principal Officer Tel: (01865) 815544

Ref: 2019/072

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## **Oxfordshire Minerals and Waste Local Plan: Site Allocations - Consultation Draft Plan**

To seek approval of the Minerals and Waste Local Plan: Site Allocations – Draft Plan for consultation.

*Decision Maker and Target Date:* **Cabinet, 17 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet changed from 16/07/2019 to 17/09/2019. Reason: To allow time for consultation to be completed.

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Minerals & Waste Cabinet Advisory Group

*Report By:* Director for Planning & Place

*Contact:* Peter Day, Minerals Principal Officer Tel: (01865) 815544

Ref: 2018/102

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## **Bus Access to Queen Street, Oxford**

To seek approval to allow up to 30 buses an hour to continue to use Queen Street and therefore agree that in updating the Oxford Transport Strategy as part of developing the Council's new Local Transport & Connectivity Plan (LTP5), the County Council's policy is proposed to be changed so that, subject to the outcome of the LTP update process, it will not be actively pursuing the full pedestrianisation of Queen Street.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Planning & Place

*Contact:* Craig Rossington, Senior Transport Planner Tel: 07880 945891

Ref: 2019/070

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## **Oxfordshire Traffic Congestion Management**

To seek approval to carry out informal consultation on a preferred option or options (access restrictions, congestion charge and/or Workplace Parking Levy).

*Decision Maker and Target Date:* **Cabinet, 17 September 2019**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Planning & Place

*Contact:* Joanne Fellows, Infrastructure Locality Lead Tel: 07990 368897,  
Stewart Wilson, Principal Transport Planning Officer Tel: 07801  
740354 Ref: 2019/061

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## **NON-KEY DECISIONS**

### **Cherwell District Council Agency Agreement (S101) - Management of Temporary Signs on the Highway**

To seek approval in principle for the Agency Agreement with Cherwell District Council and seek approval to delegated authority to the Director for Infrastructure Operations and the Director for Law & Governance in consultation with the Cabinet Member for Environment to give final approval to the Agency Agreement.

*Decision Maker and Target Date:* **Cabinet, 18 June 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Community Operations

*Contact:* Paul Fermer, Assistant Director of Community Operations Tel: 07825  
273984 Ref: 2019/055

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**Bicester: B4100 London Road - Proposed Toucan Crossing and Shared Use Footway/Cycle Track**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 June 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 31/05/2019 to 27/06/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/046

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**Oxford: A40 - Proposed Closure of Central Reserve Gap at Former Nielsens Site**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 June 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 31/05/2019 to 27/06/2019. Reason: Item deferred from previous meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/044

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## **Proposed Changes to Waiting, Loading, Bus Stops and Taxi Rank Arrangements at West End of High Street, Oxford**

To report the responses to formal consultation on proposed changes.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 June 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Formal Consultation proposed March/April

*Report By:* Director for Planning & Place

*Contact:* Craig Rossington, Senior Transport Planner Tel: 07880 945891

Ref: 2019/062

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## **Banbury: Castle Quay Area (Spiceball Park Road) - Amendment to Waiting Restriction, Traffic Calming and Bus Stops**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 June 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 23/05/2019 to 27/06/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/161

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## **Oxford: Blenheim Drive - Proposed Amendments to Waiting Restrictions and Parking Places**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 June 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 23/05/2019 to 27/06/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2019/047

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### **Didcot: B4493 Wantage Road - Proposed Shared Use Cycle Track**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 June 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/066

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### **Burford: B4020 Shilton Road - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 June 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/067

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### **Wallingford: Reading Road - Proposed Waiting Restrictions**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 July 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 31/05/2019 to 18/07/2019. Reason: Item deferred from previous meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/051

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### **Shilton: Hen & Chick Lane - Proposed 40mph Speed Limit and Extension of 30mph Limit**

To seek approval of the proposal.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 July 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 27/06/2019 to 18/07/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/068

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### **Oxford: Bertie Place - Proposed Access Restrictions**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 July 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 31/05/2019 to 18/07/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/043

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### **Oxford: North Parade Avenue - Proposed Cycle Parking**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 July 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/080

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## **Brize Norton: Carterton Road and Station Road - Proposed Traffic Calming Measures**

To seek approval of the proposed traffic calming measures on Carterton Road and Station Road, Brize Norton.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 July 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/086

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## **Minster Lovell: B4047 Burford Road - Proposed Extension of 40mph Speed Limit**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/081

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## **Banbury: Bloxham - A361 Proposed Shared Use Footway/Cycle Track**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/079

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## **Witney: Highworth Place - Proposed Waiting Restrictions**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/078

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## **Clifton Hampden - Proposed Cycle Measures**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2018/201

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## **Oxford: Various Locations in Central Area - Proposed Coach Set Down and Pick Up Bays**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/013

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## **Didcot: Great Western Park - Proposed Zebra Crossings**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2018/191

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## **Oxford: Kingston Road/Southmoor Road - Proposed Traffic Calming Measures**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2018/199

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## **East Hanney: Steventon Road - Proposed Traffic Calming Measures**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/033

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## **Banbury: White Post Road - Proposed Zebra and Toucan Crossing**

To seek approval of the proposal.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/069

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## **Oxford: Access to Headington - Proposed Amendments to One-Way Order and Waiting Restrictions**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2018/164

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## **Cassington: Horsemere Lane - Prohibition of Motor Vehicles/Designation as Bridleway**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 27/06/2019 to 12/09/2019. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2018/189

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## **Burford: Proposed 20mph and 30mph Speed Limits**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/082

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## **Charlbury: Proposed 20mph and 30mph Speed Limit**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 12 September 2019**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Community Operations

*Contact:* Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704  
Ref: 2019/083

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## **CABINET MEMBER: FINANCE**

### **KEY DECISIONS**

#### **Provisional Capital Outturn 2018/19**

Financial report on capital spending against budget allocations, including any necessary capital programme approvals.

*Decision Maker and Target Date:* **Cabinet, 18 June 2019**

*Reason for amendment (if any)*

*Key Decision:* Yes - Capital Expenditure >£1m

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518  
Ref: 2019/004

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### **Capital Programme Monitoring Report - May 2019**

Financial report on capital spending against budget allocations, including any necessary capital programme approvals.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Capital Expenditure >£1m  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/015

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### **Capital Programme Monitoring Report - October 2019**

Financial report on capital spending against budget allocations, including any necessary capital programme approvals.

*Decision Maker and Target Date:* **Cabinet, 15 October 2019**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Capital Expenditure >£1m  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/073

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### **NON-KEY DECISIONS**

#### **Provisional Revenue Outturn Report 2018/19**

Financial report on revenue spending against budget allocations.

*Decision Maker and Target Date:* **Cabinet, 18 June 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/005

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## **Business Management & Monitoring Report - April 2019**

To note and seek agreement of the report.

**Joint Responsibility:** Deputy Leader of the Council and Cabinet Member for Finance.

*Decision Maker and Target Date:* **Cabinet, 18 June 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Policy & Performance Service Manager  
*Contact:* Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/023

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## **Treasury Management 2018/19 Outturn**

To review Treasury Management activity in 2018/19 in accordance with the CIPFA code of practice.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976 Ref: 2019/014

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## **Business Management & Monitoring Report - May 2019**

To note and seek agreement of the report.

**Joint Responsibility:** Deputy Leader of the Council and Cabinet Member for Finance.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Policy & Performance Service Manager  
*Contact:* Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/024

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## **Service & Resource Planning Report - 2020/21 - September 2019**

To provide background and context to the service and resource planning process for 2020/21.

*Decision Maker and Target Date:* **Cabinet, 17 September 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Chief Finance Officer  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/059

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## **Business Management & Monitoring Report - July 2019**

To note and seek agreement of the report.

**Joint Responsibility:** Deputy Leader of the Council and Cabinet Member for Finance.

*Decision Maker and Target Date:* **Cabinet, 17 September 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Policy & Performance Service Manager  
*Contact:* Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/025

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## **Business Management & Monitoring Report - August 2019**

To note and seek agreement of the report.

**Joint Responsibility:** Deputy Leader of the Council and Cabinet Member for Finance.

*Decision Maker and Target Date:* **Cabinet, 15 October 2019**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Policy & Performance Service Manager  
*Contact:* Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2019/074

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***CABINET MEMBER: LOCAL COMMUNITIES***

***KEY DECISIONS***

NIL

***NON-KEY DECISIONS***

NIL

***CABINET MEMBER: TRANSFORMATION***

***KEY DECISIONS***

NIL

***NON-KEY DECISIONS***

NIL

## Timetable for Decisions listed in this Plan

*For further details of the decisions see the corresponding item and reference number in the main part of the Plan. July 2019 items included for ease of reference.*

### Cabinet - 18 June 2019

- ★ **Business Management & Monitoring Report - April 2019** 2019/023  
*Steven Fairhurst Jones, Corporate Performance & Risk Manager  
Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager  
(Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **Joint Municipal Waste Management Strategy for Oxfordshire** 2019/054  
*Rachel Burns, Waste Strategy Manager Tel: 07789 877310*
- ★ **Oxford Euro 6 Low Emission Zone for Buses** 2019/058  
*Joanne Fellows, Infrastructure Locality Lead Tel: 07990 368897,  
Martin Kraftl, Principal Transport Planner Tel: 07920 084336*
- ★ **Review of Oxfordshire Statement of Community Involvement** 2019/072  
*Peter Day, Minerals Principal Officer Tel: (01865) 815544*
- ★ **Cherwell District Council Agency Agreement (S101) - Management of Temporary Signs on the Highway** 2019/055  
*Paul Fermer, Assistant Director of Community Operations Tel:  
07825 273984*
- ★ **Provisional Capital Outturn 2018/19** 2019/004  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy &  
Monitoring) Tel: 07584 909518*
- ★ **Provisional Revenue Outturn Report 2018/19** 2019/005  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy &  
Monitoring) Tel: 07584 909518*

### Cabinet - 16 July 2019

- ★ **Delegated Powers - July 2019** 2019/018  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*

## The Forward Plan

- ★ **Business Management & Monitoring Report - May 2019** 2019/024  
*Steven Fairhurst Jones, Corporate Performance & Risk Manager  
Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager  
(Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **Outcomes from the Review of the Innovation and Sustainability Grants** 2019/056  
*Rebecca Lanchbury, Commissioning Officer (Older People) Tel:  
07584 481255*
- ★ **Family Safeguarding Plus Social Care Model** 2019/071  
*Vince Clark, Interim Service Improvement Lead Tel: 07586 478703*
- ★ **Strategy & Plans to Re-Design Oxfordshire's Fostering 'Offer' to become the 'Provider of Choice'** 2019/064  
*Lara Patel, Deputy Director - Safeguarding Tel: (01865) 815850*
- ★ **Re-Commissioning the Young People's Supported Housing Pathway** 2019/084  
*Sarah Breton, Head of Children's Commissioning Markets Tel:  
(01865) 323554*
- ★ **SEND Home to School Transport Cabinet Advisory Group** 2019/050  
*David Clarke, Deputy Director for Education Tel: 07741 607594*
- ★ **Bus Access to Queen Street, Oxford** 2019/070  
*Craig Rossington, Senior Transport Planner Tel: 07880 945891*
- ★ **Capital Programme Monitoring Report - May 2019** 2019/015  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy &  
Monitoring) Tel: 07584 909518*
- ★ **Treasury Management 2018/19 Outturn** 2019/014  
*Donna Ross, Principal Finance Manager - Treasury Pension Tel:  
(01865) 323976*

### Cabinet - 17 September 2019

- ★ **Business Management & Monitoring Report - July 2019** 2019/025  
*Steven Fairhurst Jones, Corporate Performance & Risk Manager  
Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager  
(Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **Oxfordshire Minerals and Waste Local Plan: Site Allocations - Consultation Draft Plan** 2018/102  
*Peter Day, Minerals Principal Officer Tel: (01865) 815544*

## The Forward Plan

- ★ **Oxfordshire Traffic Congestion Management** 2019/061  
*Joanne Fellows, Infrastructure Locality Lead Tel: 07990 368897,  
Stewart Wilson, Principal Transport Planning Officer Tel: 07801  
740354*
- ★ **Service & Resource Planning Report - 2020/21 -  
September 2019** 2019/059  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy &  
Monitoring) Tel: 07584 909518*

### Cabinet - 15 October 2019

- ★ **Delegated Powers - October 2019** 2019/075  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- ★ **Business Management & Monitoring Report - August  
2019** 2019/074  
*Steven Fairhurst Jones, Corporate Performance & Risk Manager  
Tel: 07392 318890, Katy Jurczynszyn, Strategic Finance Manager  
(Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **The Oxfordshire Safeguarding Children's Board  
Annual Report/The Performance Audit & Quality  
Assurance Annual Report and The Case Review &  
Governance Annual Report - 2019** 2019/076  
*Tan Lea, Strategic Safeguarding Partnerships Manager Tel: 07867  
923287*
- ★ **Attainment Working Group Report** 2018/121  
*Diane Cameron, Policy & Performance Officer Tel: 07795 301254*
- ★ **Capital Programme Monitoring Report - October 2019** 2019/073  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy &  
Monitoring) Tel: 07584 909518*

### Deputy Leader of the Council - 17 September 2019

- ★ **Draft Community Risk Management Plan (CRMP)  
Action Plan 2020-2021** 2019/065  
*Paul Bremble, Group Manager - Strategic Risk & Assurance Tel:  
07990 780815*

### Cabinet Member for Education & Cultural Services - 12 June 2019

- ★ **New Primary School in NE Wantage (Kingsgrove)** 2019/077  
*Allyson Milward, Head of Access to Learning Tel: 07733 003540*

## Cabinet Member for Education & Cultural Services - 10 July 2019

- ★ **Change of Age Range at Valley Road Primary School** 2019/085  
*Joanne Booker, School Organisation Officer Tel: 07393 001258*
- ★ **Statutory Notice to Expand and Extend Age Range at Northfield School** 2019/048  
*David Clarke, Deputy Director for Education Tel: 07741 607594*

## Cabinet Member for Environment - 27 June 2019

- ★ **Bicester: B4100 London Road - Proposed Toucan Crossing and Shared Use Footway/Cycle Track** 2019/046  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Oxford: A40 - Proposed Closure of Central Reserve Gap at Former Nielsens Site** 2019/044  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Proposed Changes to Waiting, Loading, Bus Stops and Taxi Rank Arrangements at West End of High Street, Oxford** 2019/062  
*Craig Rossington, Senior Transport Planner Tel: 07880 945891*
- ★ **Banbury: Castle Quay Area (Spiceball Park Road) - Amendment to Waiting Restriction, Traffic Calming and Bus Stops** 2018/161  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Oxford: Blenheim Drive - Proposed Amendments to Waiting Restrictions and Parking Places** 2019/047  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Didcot: B4493 Wantage Road - Proposed Shared Use Cycle Track** 2019/066  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Burford: B4020 Shilton Road - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures** 2019/067  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*



## Cabinet Member for Environment - 18 July 2019

- ★ **Wallingford: Reading Road - Proposed Waiting Restrictions** 2019/051  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Shilton: Hen & Chick Lane - Proposed 40mph Speed Limit and Extension of 30mph Limit** 2019/068  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Oxford: Bertie Place - Proposed Access Restrictions** 2019/043  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Oxford: North Parade Avenue - Proposed Cycle Parking** 2019/080  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Brize Norton: Carterton Road and Station Road - Proposed Traffic Calming Measures** 2019/086  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*

## Cabinet Member for Environment - 12 September 2019

- ★ **Minster Lovell: B4047 Burford Road - Proposed Extension of 40mph Speed Limit** 2019/081  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Banbury: Bloxham - A361 Proposed Shared Use Footway/Cycle Track** 2019/079  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Witney: Highworth Place - Proposed Waiting Restrictions** 2019/078  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Clifton Hampden - Proposed Cycle Measures** 2018/201  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Oxford: Various Locations in Central Area - Proposed Coach Set Down and Pick Up Bays** 2019/013  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*

## The Forward Plan

- ★ **Didcot: Great Western Park - Proposed Zebra Crossings** 2018/191  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Oxford: Kingston Road/Southmoor Road - Proposed Traffic Calming Measures** 2018/199  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **East Hanney: Steventon Road - Proposed Traffic Calming Measures** 2019/033  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Banbury: White Post Road - Proposed Zebra and Toucan Crossing** 2019/069  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Oxford: Access to Headington - Proposed Amendments to One-Way Order and Waiting Restrictions** 2018/164  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Cassington: Horsemere Lane - Prohibition of Motor Vehicles/Designation as Bridleway** 2018/189  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Burford: Proposed 20mph and 30mph Speed Limits** 2019/082  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*
- ★ **Charlbury: Proposed 20mph and 30mph Speed Limit** 2019/083  
*Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704*

## Forward Plan July - October 2019

### Notice of Additional Item for the Cabinet

Notice is hereby given that the item set out below for consideration by the Cabinet on 16 July 2019 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 16 July 2019 to avoid undue delay to the expected date of decision, because of the need to align the decision on this item with consideration by partners and the financial planning process.

### ***Cabinet, 16 July 2019***

#### **Investment Strategy**

Discussion and consideration of the updated Investment Strategy ahead of submission to full Council later in 2019 as part of the financial planning process.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**

*Key Decision:* Affects more than 1 division and Capital Expenditure >£1m

*Exempt Information:* No

*Consultations:* N/A

*Report By:* Chief Executive

*Contact:* Andrew Fairweather, Asset & Investment Team Manager Tel: 07825 790242  
Ref: 2019/091

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

18 June 2019



## **Forward Plan July – October 2019**

### **Notice of Additional Item for the Cabinet**

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Environment on 18 July 2019 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet Member for Environment on 18 July 2019 to avoid undue delay to the expected date of decision, because of the expectation amongst the public that the matter will be considered as soon as possible.

### ***Cabinet Member for Environment, 18 July 2019***

#### **Burford Weight Limit**

To seek approval of a proposed experimental environmental weight limit subject to the approval of enforcement, success criteria and permits of exemption details.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 July 2019**

*Key Decision:* No

*Exempt Information:* No

*Consultations:* N/A

*Report By:* Director for Planning & Place

*Contact:* Natalie Moore, Assistant Transport Planner Tel: 07917 534327

Ref: 2019/090

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

18 June 2019



## **Forward Plan July – October 2019**

### **Notice of Additional Item for the Cabinet**

Notice is hereby given that the item set out below for consideration by the Cabinet on 16 July 2019 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 16 July 2019 to ensure the timely allocation of funds to open access children's services projects.

### ***Cabinet, 16 July 2019***

### **Transition Fund for Open Access Children's Services: Underspend Bidding Round Recommendations**

To seek agreement to the allocation of underspent funding to Open Access Children's Services projects.

*Decision Maker and Target Date:* **Cabinet, 16 July 2019**

*Key Decision:* No

*Exempt Information:* No

*Consultations:* Dedicated member working group

*Report By:* Policy & Performance Service Manager

*Contact:* Samantha Shepherd, Senior Policy Officer Tel: 07789 088173

Ref: 2019/092

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

24 June 2019



## **Forward Plan July - October 2019**

### **Notice of Change to an Item for the Cabinet**

Notice is hereby given that the item set out below for consideration by the Cabinet on 16 July 2019 is a change to the information in the Forward Plan.

The decision on the adoption of the strategy needs to be taken by Cabinet on 16 July 2019 alongside the approval of the co-commissioning approach to the Young People's Supported Housing Pathway that had already been published in the Forward Plan for decision in July 2019.

### ***Cabinet, 16 July 2019***

### **Joint Housing & Homeslessness Strategy for Vulnerable Young People & Families and Recommissioning of the Young People's Supported Housing Pathway**

To seek approval and adoption of the strategy and to seek approval to proceed with a co-commissioning approach to the Young People's Supported Housing Pathway.

<i>Decision Maker and Target Date:</i>	<b>Cabinet, 16 July 2019</b>
<i>Key Decision:</i>	Yes – Affects more than one division
<i>Exempt Information:</i>	No
<i>Consultations:</i>	CEF commissioners and operational staff, safeguarding managers, City and District Housing Managers
<i>Report By:</i>	Director for Children's and Adult Services
<i>Contact:</i>	Jackie Goodwin, Housing Development Officer, Tel: 07825 314786/Sarah Breton, Head of Children's Commissioning Markets Tel: (01865) 323554 Ref: 2019/084

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

21 June 2019



## **Forward Plan July - October 2019**

### **Notice of Additional Item for the Cabinet**

Notice is hereby given that the item set out below for consideration by the Cabinet on 16 July 2019 is a change to the information in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 16 July 2019 to avoid undue delay to the recruitment to these posts.

### ***Cabinet, 16 July 2019***

### **Senior Joint Leadership Roles – Oxfordshire County Council and Cherwell District Council**

To note the proposal to appoint two senior joint posts so as to facilitate further joint working with OCC and CDC and to ask the Joint Shared Service & Personnel Committee to convene as soon as practicable to proceed with the recruitment and appointment of the most suitable candidate.

<i>Decision Maker and Target Date:</i>	<b>Cabinet, 16 July 2019</b>
<i>Key Decision:</i>	No
<i>Exempt Information:</i>	No
<i>Consultations:</i>	N/A
<i>Report By:</i>	Deputy Director – Human Resources
<i>Contact:</i>	Karen Edwards, Deputy Director – Human Resources Tel: 07825 521526 Ref: 2019/099

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

5 July 2019